Final report from the Budget Scrutiny Task and Finish Group

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Purpose of the Report

Attached is the first draft of the final report of the Budget Task and Finish Group. This is an opportunity for the Scrutiny Committee to comment on the report prior to it being considered by the District Executive in February as part of the wider budget setting process.

Action Required

Scrutiny Committee members are asked to consider the final report of the Task and Finish Group (attached) and endorse it to District Executive.